

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,912	\$4,605	6.7%
Substitutes	\$78	\$59	31.4%
Instructional Parapros	\$390	\$320	22.1%
Pupil-Use Technology	\$57	\$57	0.5%
Instructional Materials	\$131	\$120	9.4%
Total	\$5,568	\$5,161	7.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$170	\$148	15.2%
Library & Media	\$165	\$162	2.2%
Extracurricular	\$124	\$110	12.7%
Student Health/Services	\$125	\$109	14.7%
Curriculum Development	\$47	\$41	13.4%
Staff Development	\$65	\$40	61.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$105	\$84	24.6%
Therapists, Psychologists	\$255	\$217	17.6%
Total	\$1,056	\$911	15.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$431	\$453	-4.9%
Food Service	\$222	\$203	9.3%
Safety	\$14	\$11	25.1%
Building Upkeep	\$721	\$667	8.0%
Data Processing	\$47	\$22	116.3%
Business Operations	\$123	\$108	14.2%
Total	\$1,558	\$1,464	6.4%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$275	\$247	11.3%
School Office	\$178	\$208	-14.5%
Deputies & Administrators	\$32	\$62	-47.5%
Superintendent & Board	\$62	\$68	-8.3%
Legal	\$43	\$36	18.6%
Total	\$591	\$621	-4.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

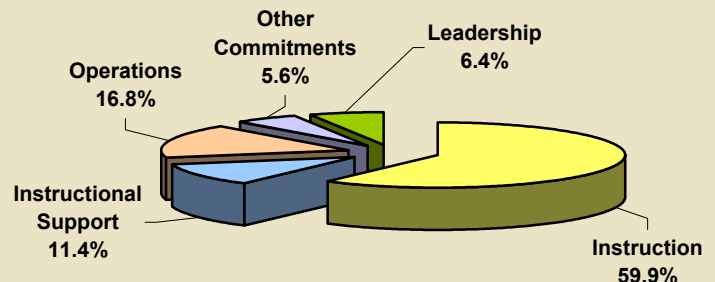
July 2000 - June 2001

Expenditures: \$38,983,411
 District Enrollment (ADM): 4,196
 District Per Pupil: \$9,291

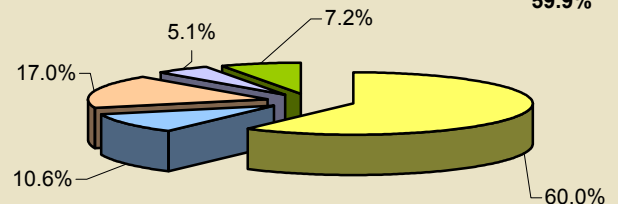
July 1999 - June 2000

Expenditures: \$35,898,702
 District Enrollment (ADM): 4,176
 District Per Pupil: \$8,596

July 2000 - June 2001



July 1999 - June 2000



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$434	\$356	21.8%
Retiree Benefits	\$84	\$83	1.5%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$518	\$439	17.9%